



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 22nd June 2011

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected:
Armley
Bramley & Stanningley

Ward Members consulted
(referred to in report)

Specific Implications For:

Equality and Diversity
Community Cohesion
Narrowing the Gap

Council
Function

Delegated Executive
Function available
for Call In

Delegated Executive
Function not available for
Call In Details set out in the
report

Executive Summary

This report provides details of the well-being capital and revenue funding committed for the financial year 2011-12. Members are asked to note this information.

1.0 Purpose of This Report

1.1 This report seeks to update Members on the current amount of capital and revenue funding committed via the Area Committee Well-Being Budget for wards in the Inner West area. The total budget available has now been committed.

2.0 Well-Being Revenue Budget 2011/12

2.1 The Well-Being budget available for projects in 2011/12 has been calculated as follows:

Revenue Allocation 11/12	£136,710
Revenue carry forward from 10/11	£0
Total Revenue Budget	£136,710

2.2 The revenue allocation incorporates a reduction in funding of 12% on last years allocation which has been applied across all Area Committees. There was no carry forward available from 2010/11.

3.0 Well-Being Capital Funding 2011/12

3.1 There has been no new Well-Being capital allocation for 2011/12.

Capital Allocation 2011/12 £0
Capital carry forward from 2010/11 £0

4.0 Applications Previously Approved for 2011-12

4.1 At the Special Area Committee meeting held on 17th May a number of funding decisions were made on new applications for 2011/12. Decisions were also made to reduce funding allocated to projects at previous Committees. The final list of projects funded for 2011/12 is detailed below:

Project Title	Organisation	2011-12	Armley	Bramley & S'ley
Summer Bands in Parks 2011	Town Centre Manager (Leeds Ahead)	£1,200	✓	✓
Town Centre Manager	Leeds Ahead	£23,000	✓	
I Love West Leeds Festival	I Love West Leeds	£18,000	✓	✓
Holiday Sports Provision	Leeds City Council Sports Development	£3,563	✓	✓
Armley Sports Project	Youth Service	£1,656	✓	
Armley Community Fun Day	Armley Common Rights Trust	£1,500	✓	
Business Development Manager	Community Centre Consortium via BARCA	£41,000	✓	✓
Small Grants Budget	Area Management Team	£5,500	✓	✓
Skips Budget	Area Management Team	£800	✓	✓
Lazer Centre and Friday Night Project	Youth Service	£2,000	✓	✓
Litter Bins	Streetscene/ Parks & Countryside	£691	✓	✓
Bramley Baths	Sport and Active Recreation	£37,800		✓
Total		£136,710	£62,533	£74,177
Balance Remaining for 2011/12		£0		

5.0 Small Grants and Skips

5.1 The following small grants have been approved from the budget approved for 2011/12:

Fairfield Fun Day	Fairfield Community Partnership	£200
Armley hanging baskets	Armley Common Rights Trust	£500
Royal wedding street party	New Wortley Community Association	£350
Royal wedding party	Fairfield Community Partnership	£350
Russian dancing	Russian speakers	£250

5.2 A budget of £5,500 has been set aside for small grants for 2011/12. To date, £1,650 has been spent leaving a remaining balance of £3,850. In addition, two further small grants - £500 for a bicycle repair scheme from the Youth Offending Service and £250 for stickers for wheelie bins in the Wythers – are currently being processed. If approved, this would reduce the remaining balance to £3,100.

5.3 A budget of £800 has been reserved for expenditure on skips for 2011/12. To date £120 has been spent on skips in Inner West for Hayleysfield allotments, leaving a remaining balance of £680.

6.0 Implications for Council Policy and Governance

6.1 Well-Being projects support the actions identified by the Area Committee, which contribute to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

7.0 Legal and Resource Implications.

7.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

8.0 Conclusions

8.1 The well-being fund provides financial support for key projects in the Inner West Area.

9.0 Recommendations

9.1 The Area Committee is asked to note the financial status of the capital and revenue streams of the Inner West Well-Being Budget.

Background Papers

- No background papers